

Appendix 3 (Question 8)

Based on gross units granted planning permission.

Planning permissions granted for residential use 2014/15 -

Total No. of bedrooms	Total no. of units granted planning permission	Intermediate tenure	Social rented tenure	Affordable rented tenure
1	480	4	7	
2	509	14	6	85
3	128	2	10	
4	165		1	
5	19			
6	8			
7	3			
8	1			
Gross number of units	1,313	20	24	85

Planning permissions granted for residential use 2015/16 recorded to date (up to December 2015) -

Total No. of bedrooms	Total no. of units granted planning permission	Intermediate tenure	Social rented tenure	Affordable rented tenure (to date)
1	160	2	4	
2	270	10	2	
3	51			
4	16			
5	23			
6	3			
7	1			
14	1 (HMO)			
Gross number of units	525	12	6	

Appendix 4 (Question 9)

	Net	Vat	Gross
Totals 14/15	6,983,630.26	1,396,727.42	8,380,357.68
Totals 15/16	5,210,959.75	1,042,192.51	6,253,152.26
Forecast Outturn 15/16	7,816,439.63	1,563,288.77	9,379,728.39

Year	Month	Financial Year	Net	Vat	Gross	Total Hours	Days (calculated)	Agency staff as % of direct employees
2014	April	14/15	319,087.39	63,817.57	382,904.96	15,968.50	2217.85	6.18%
2014	May	14/15	592,088.59	118,418.09	710,506.68	30,064.25	4175.59	11.68%
2014	June	14/15	473,846.89	94,769.60	568,616.49	23,849.25	3312.40	9.26%
2014	July	14/15	548,669.14	109,733.87	658,403.01	27,728.00	3851.11	10.81%
2014	August	14/15	659,665.46	131,933.38	791,598.84	32,769.50	4551.32	12.86%
2014	September	14/15	518,963.42	103,792.88	622,756.30	25,472.50	3537.85	10.11%
2014	October	14/15	662,373.00	132,474.83	794,847.83	32,790.50	4554.24	13.10%
2014	November	14/15	590,122.36	118,024.51	708,146.87	28,196.00	3916.11	11.21%
2014	December	14/15	614,731.69	122,946.02	737,677.71	29,941.00	4158.47	11.90%
2015	January	14/15	620,783.83	124,156.90	744,940.73	30,240.50	4200.07	12.12%
2015	February	14/15	583,005.18	116,600.98	699,606.16	28,841.00	4005.69	11.57%
2015	March	14/15	800,293.31	160,058.79	960,352.10	38782.50	5386.46	15.60%
2015	April	15/16	386,025.83	77,205.19	463,231.02	18,428.25	2559.48	7.45%
2015	May	15/16	599,767.05	119,953.40	719,720.45	28,439.00	3949.86	11.57%
2015	June	15/16	700,904.06	140,181.04	841,085.10	33,745.50	4686.88	13.84%
2015	July	15/16	827,576.74	165,515.37	993,092.11	38896.00	5402.22	15.99%
2015	August	15/16	629,330.46	125,866.11	755,196.57	28477.00	3955.14	11.78%
2015	September	15/16	745,281.30	149,056.46	894,337.76	35277.25	4899.62	14.54%
2015	October	15/16	808,626.81	161,725.44	970,352.25	35095.50	4874.38	15.14%
2015	November	15/16	513,447.50	102,689.50	616,137.00	22290.00	3095.83	9.69%